

EXECUTIVE SUMMARY

Piggyback Recommendation of \$500,000 or Greater 58-078R – Commercial Painting Services

The Office of Facilities and Construction (OFC) is in need of Painting Services for approximately thirty (30) small painting projects. Additionally, Physical Plant Operations (PPO) requires Painting Services for the occasional maintenance orders. Exterior painting is performed on the District's schools on a periodic basis to help prevent water and moisture intrusion.

This recommendation is to approve Piggyback 58-078R for the purchase of Commercial Painting Services starting November 8, 2017 through November 30, 2018, with a spending authority of \$895,000. The budget will come from PPO's operating budget and Safety, Music & Art, Athletics, Renovation, and Technology Program.

This Piggyback has been awarded by Broward College through a competitive solicitation Request for Proposal No. 2014-161-DD. The contract was awarded to two (2) licensed painting contractors: Thousand and One-Painting Corp, a Certified Small/Minority/Women Business Enterprise by the School Board of Broward County, Florida, and to Pro Painting Enterprises, Inc.

PPO contacted Broward College's District Director of Maintenance regarding this Piggyback, who stated that both awardees, have done excellent work throughout all campuses at Broward College. The Office of the General Counsel has approved both contracts for legal sufficiency.

Financial Impact

The forecasted spend authority are demonstrated per area below:

(average expenditure OFC per small painting project)	\$10,000
x	
<u>(estimated number of OFC projects)</u>	<u>30</u>
(estimated total spend for OFC projects (A))	\$300,000
(average expenditure PPO per selected district facilities painting project)	\$256,445*
x	
<u>(estimated number of PPO selected district facilities painting projects)</u>	<u>2</u>
(estimated total spend for PPO projects (B))	\$512,890
(estimated spend authority (A+B))	\$812,890
(additional contingency provision of ten (10) percent (OFC and PPO))	\$81,289
<u>(total spend authority requested (rounded))</u>	<u>\$895,000</u>

*Average expenditure has been calculated based on pricing submitted by the contractor for painting services for two (2) selected district facilities projects, in a previous Invitation to Bid (ITB) awarded by the School Board of Broward County's ITB 17-229R, Painting of Selected District Facilities, on June 13, 2017.